



**Consolidated Annual Performance and
Evaluation Report (CAPER) DRAFT**

2020

City of Brownsville

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The PY 2020 CAPER demonstrates progress made during the first year of the 2021-2025 Consolidated Plan. The priorities were identified by the community: to provide affordable housing, including housing rehab, housing assistance, housing development; demolition of slum and blight; Fire Equipment; Public Improvements including Public and Community Facilities, Street Infrastructure, Park and Recreation Facilities; Public Services including child care services, disability services, health services; and Homeless Services including Homeless Shelters, Street Outreach, and emergency housing assistance. CDBG Projects outlined in the 2020 Annual Action Plan (AAP) include Street Improvements (\$1,167,000.00), Calvin Street and Drainage Improvements (\$600,000.00) and various social services. The Social Services that were funded focused on services for children with special needs, services for abused/neglected children, and health services for palliative care. Rehabilitation of the Brownsville Performing Arts Academy is an ongoing project funded by previous grant years, which is expected to be completed by Spring of 2020. ESG projects outlined in the 2018 AAP included the Bishop E. San Pedro Ozanam Center-HMIS (\$10,000.00), Ozanam Center- Emergency Shelter (\$40,000.00), Friendship of Women, Inc.- Emergency Shelter (\$60,000.00), Friendship of Women, Inc.- Rapid Re-Housing (\$79,270.65), and Friendship of Women, Inc.- HMIS (\$20,000.00). The City of Brownsville's homelessness efforts are detailed in an overall assessment outlining the needs of the homeless community within the city. HOME activities proposed in the 2018 AAP include three CHDO New Construction Projects which consists of energy efficient and affordable homes and the Homebuyer Assistance Program (HBA) administered by Community Development Corporation of Brownsville. The Owner Occupied Reconstruction program, which was funded with 2016 and prior funding has completed one reconstruction and ten are still in progress. For 2018, The Homebuyer Assistance Program assisted 20 low income families with downpayment and closing costs with PI 2016 and Pre 2015 funding. The City continues to partner with two Community Housing Development Organizations (CHDOs) to help meet the housing needs in the area. These CHDOs include the CDCB and Brownsville Affordable Homeownership Corporation (BAHC). For the program year, BAHC completed and sold five affordable homes with 2017 funding. The completion of the three affordable homes with 2018 funding is expected to be completed January 2020. CDCB CHDO also completed and sold a LEED HOME (Leadership in Energy and Environmental Design) this program year with 2016 Funding.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual

outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration Objective	Administration	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	5	10	200.00%	1	0	0.00%
Bus Stop Improvements Objective	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	40000	0	0.00%			
Child Abuse Services Objective	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	125	452	361.60%	138	93	67.39%
Counseling and Intervention Services Objective	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	815	163.00%	0	55	

Demolition Objective	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	60	11	18.33%			
Drainage Improvements Objective	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	60000	0	0.00%			
Emergency Shelter Assistance	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	935	3023	323.32%	810	0	0.00%
Emergency Shelter Assistance	Homeless	ESG: \$	Other	Other	0	269		675	0	0.00%
Employment Training Objective	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	640	239	37.34%			
Fire Equipment Objective	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	78090	518058	663.41%	180000	220135	122.30%

Food Bank/ Food Vouchers	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		4750	0	0.00%
Health Care Services Objective	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	405	3650	901.23%	556	55	9.89%
Health Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		650	0	0.00%
Healthy Infants Objective	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	540	66	12.22%			
HMIS Objective	Homeless	ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2750	3827	139.16%			

HMIS Objective	Homeless	ESG: \$	Other	Other	0	0		3	0	0.00%
Homebuyer Assistance Objective	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	46		0	29	
Homebuyer Assistance Objective	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
Homebuyer Assistance Objective	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	83	103	124.10%	11	0	0.00%
Homeowner Rehabilitation Objective	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	1	2.00%			
Housing Development Objective	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	25	15	60.00%	5	0	0.00%
Lease/Purchase Objective	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	1	1	100.00%			
Major Rehabilitation/Reconstruction Objective	Affordable Housing	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	3				
Major Rehabilitation/Reconstruction Objective	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	1				

Major Rehabilitation/Reconstruction Objective	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	4	1	25.00%			
Major Rehabilitation/Reconstruction Objective	Affordable Housing	CDBG: \$	Businesses assisted	Businesses Assisted	0	3				
Multifamily Rental Rehabilitation Program	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	15	0	0.00%			
Public Facility IT Objective	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	145170	28399	19.56%			
Public Facility Objective	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	57825	11565	20.00%	13747	0	0.00%
Rapid Re-Housing Objective	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	119		40	0	0.00%
Rapid Re-Housing Objective	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	0	0				

Small Business Assistance	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		50	0	0.00%
Special Needs Children Objective	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	625	101	16.16%	40	0	0.00%
Street Improvements Objective	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	60000	279761	466.27%	180000	219610	122.01%
Subsistence/Rental Housing Subsidies	Affordable Housing	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		214	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,

giving special attention to the highest priority activities identified.

The 2015-2019 Con Plan citizen participation process identified affordable housing, public services, and public and community facilities as high priorities for the City of Brownsville.

The City is working on the PY 2018 Street Improvements project which is currently in progress and hope to be completed in Spring of 2020. Twelve street improvement projects were complete in PY 2018 with 2017 funding. The Full Reconstruction and Drainage improvement project for Roosevelt Street was completed in October 2019 with PY 2016 funding. The City has completed a full environmental assessment for the ADA Bus Stop Shelters Improvement Projects and has begun the procurement process to carry out the project. This project is part of a larger project that is being leveraged with TIGER funding. Four structures were demolished in PY 2018, reflecting the The Demolition Objective a total 11 demolitions and therefore continuing to make progress. One of the drainage improvement objective (Hope Park project) is currently under progress with the collaboration between US Department of Homeland Security, International Boundary Water Commission, Cameron County and The City of Brownsville since the project lies in all 4 different properties. A professional services firm has been been working on the the design which was finalized in November 2019. The COB is currently drafting the procurement documents for Hope Park. Other ongoing drainage improvement projects include Calvin Street & Canal Improvement in addition to Buena Vida Drainage Improvement project.

The City continues to fund homeownership activities including down payment assistance to first-time homebuyer's and construction of new-energy efficient, single family homes. The City funded a total of three new construction projects with 2018 Funding. The Homebuyer Assistance Program (HBA) was awarded with PY 2018 and program income to Community Development Corporation of Brownsville. The HBA program has assisted a total of 20 low income families during this program year with program income and prior year funding.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	222	88	0
Black or African American	0	0	0
Asian	0	0	0
American Indian or American Native	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Total	222	88	0
Hispanic	222	88	0
Not Hispanic	0	0	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Brownsville's Community Development projects offer benefits, services, and programs to eligible households regardless of their race or ethnicity.

The CDBG Program assisted a total of 296 families and/or persons including 296 that identify themselves as white. Of these, 283 identified their ethnicity as Hispanic.

The HOME program assisted a total of 27 families and/or persons including 27 that identify themselves as white. The 27 families, identify their ethnicity as Hispanic.

The ESG racial information has been entered in SAGE.

It is important to note that Brownsville has a very high percentage of individuals who identify their ethnicity as Hispanic. Per the 2010 U.S. Census, the City of Brownsville's population is over 93% Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,703,842	
HOME	public - federal	1,499,622	
ESG	public - federal	229,015	
Other	public - federal	2,416,936	

Table 3 - Resources Made Available

Narrative

For PY 2018, the HOME program had some funds drawn as the projects were in progress. The Homebuyer Assistance Program with Community Development Corporation (with 2018 HOME funding) is still in progress and set to be completed in May 2020. The CHDO New Construction single family homes (Energy Efficient) for three low income families are still in progress and are set to be completed in January 2020. The CHDO New Construction (with HOME 2017 Funding) five single family homes for low income families were completed this fiscal year. The CHDO LEED home (funded with CHDO 2016 funds) provided an affordable home which was built with leadership in energy and environmental design (LEED). The LEED Home, which was certified gold standard, was sold to a low income, first-time homebuyer. In partnership with Community Development Corporation of Brownsville, the City is currently carrying out ten reconstructions with 2016 funding, as well as prior year's funding. The HOME OORR Program, assists with rehabilitation or reconstruction of permanent, residential structures owned and occupied by low income residents of city of Brownsville. The City is expecting to complete the ten reconstruction projects before May 2020.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Eligible Areas	100		Block groups eligible for CDBG area benefit.
Citywide			Areas not necessarily CDBG eligible for individual benefit and administration.

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Brownsville considers geographic dispersion as much as possible in funding decisions, especially in regards to infrastructure projects. The Sunshine Haven social services agency, while not located within Brownsville city limits, was only reimbursed for services rendered to Brownsville

residents. For PY 2018, the City drew down \$1,019,300.87 in CDBG funding or 37.76% of its 2018 allocation. Please note that these expenditures do not include the use of funds from previous years.

ESG projects outlined in the 2018 Annual Action Plan included the Bishop E. San Pedro Ozanam Center-HMIS (\$10,000.00), the Bishop E. San Pedro Ozanam Center- Emergency Shelter (\$40,000.00), Friendship of Women, Inc.- Emergency Shelter (\$ 60,000.00), Friendship of Women, Inc. - HMIS (\$20,000.00), and Friendship of Women, Inc. -Rapid Re-Housing (\$79,270.65) . The City of Brownsville’s homelessness efforts are detailed in an overall assessment outlining the needs of the homeless community within the city. During the PY 2018, most of the ESG Subrecipients carried out their programs with PY 2017 funding. Please see the following agencies with applicable amounts: Bishop Enrique San Pedro Ozanam Center – HMIS \$19,202.00 with an equal amount of match, Bishop Enrique San Pedro Ozanam Center – Emergency Shelter \$37,931.21 with an equal amount of match and Friendship of Women – Emergency Shelter \$28,892.92 with an equal amount of match.

CDBG Projects outlined in the 2018 Annual Action Plan include the Calvin Street & Canal Improvement Project (\$600,000.00), and Street Improvements (\$1,167,000.00). There were no substantial amendments for CDBG that took place for PY 2018. Rehabilitation of the Brownsville Performing Arts Academy is nearing completion however, it is funded with prior grant years. Calvin St & Canal Improvement is currently in the design phase. Project is expected to start procurement in April 2020. For the Street Improvement project, construction completion of sixteen streets has been achieved and project is expected to be completed May 2020.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Brownsville met the severe fiscal distressed criteria by HUD and received a 100 percent reduction of the HOME Match requirements for PY 18. The following link is for the 2018 HOME match requirement <https://www.hudexchange.info/resource/5757/fy-2018-home-match-reductions/> therefore, the City of Brownville has no match to report. All social service agencies receiving CDBG and all agencies receiving ESG funding were required to provide dollar for dollar match. Match dollars equaling requested amounts were required for all invoices to be processed. The match for ESG administration comes from other non ESG HUD Funds (CDBG). Match for all social services is provided by each subrecipient on a monthly and is supported by additional documentation. All match funds are matched through in-kind, monetary donations, sponsorships from local businesses, and other funding sources (not federal). In regards to CDBG Capital projects, the Intensive Block Improvement Project was completed in PY 2018. This project consisted of three facades and leveraged \$125,049.84 in private funding from local business. This project incentivized other organizations to create grant programs focused on facade improvements in the downtown area. In addition, there are four ongoing park improvement projects that are nearing completion and are being leveraged with general funds. The City did not had any publicly owned land or property other than streets or right-a-ways located within the jurisdiction that was used to address the needs identified in the plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	16	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	16	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	5	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	11	0
Total	16	0

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

With PY 2018 and Program Income funding, the City of Brownsville executed an agreement with the Community Development Corporation of Brownsville (CDCB) to assist first time homebuyers with down payment assistance and closing costs. Eight first time homebuyers were assisted during the fiscal year with program income. After drawing the program income awarded to CDCB, HOME 2018 funds will be utilized. With Pre-2015 monies, the City of Brownsville Homebuyer Assistance Program (HBA) with CDCB, also assisted an additional 12 low income families with the purchase of their home in PY 2018.

Through its CHDO the Home Program oversaw the completion of 5 single family homes funded with 2017 and is currently overseeing the construction of 3 single family homes with PY 2018 Funding. Also, the City of Brownsville oversaw the completion of the construction of a home built with leadership in energy and environmental design (LEED). With PY 2016 and prior year funding the City of Brownsville executed an agreement to assist more families with the reconstruction of their homes: one was completed in PY 2018 and others are currently in progress.

The tables above reflect projects that are completed with PY 2018 funding. The areas that reflect in zero are projects that are still in progress. The following is the information of projects completed with prior year funding that have been completed in PY 2018: Rental Assistance: **Actual: 0, Production of New Units: Actual: 6 (actual from previous year funding), Rehab of Existing Units: Actual: 1. Acquisition of Existing Units Actual: 20 (actual from previous year funding). All 27 units were assisted with HOME funding and Program Income. Total: Actual: 27 (actual total is from previous year funding).***The number of households served, which equaled to 27, meet the section 215 definition of affordable housing*

Discuss how these outcomes will impact future annual action plans.

Currently, the City of Brownsville is on target with its 5 year Consolidated Plan goals. PY 2018 reflects the fourth year of the 5 year consolidated plan. The overall affordable housing outcomes are in line to meet the goals of the one year action plan. The city will ensure that the goals are met by strategically planning all activities and projects. In addition, the City intends to continue its efforts in providing affordable housing with such successful programs such as the Homebuyer Assistance Program and the CHDO New Constructions (Energy Efficient). **Due to the delay of starting 2018 PY projects, the city anticipates a delay in completing the projects. The projects were delay in the environmental review process, but projects should be completed in PY 2019 and expected to be reported on CAPER PY 2019.**

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 13 – Number of Households Served

Narrative Information

The City of Brownsville (City) continues to strive to provide affordable housing and other services that address worst case needs. During this program year the following programs have been assisted in such matter: Homebuyer Assistance Program (HBA), Owner-Occupied Rehabilitation/Reconstruction Program (OORR) and New Construction Single Family Homes. All of these programs address worst case housing needs in the form of the following: HBA assists with down payment and closing costs to make homes affordable and helps renters become homeowners. HOME Owner-Occupied Rehabilitation/Reconstruction program (OORR) assists persons who live in serious substandard housing, provides rehab and reconstruction of substandard homes, the New Construction Single Family Program assist in the creation of affordable housing by the new construction homes for low to moderate income individuals, homeless/displaced individuals (Ozanam shelter provides shelter for 30 days, rapid rehousing program provides assistance by paying rent and utility deposits and case management services).

The HBA encourages homeownership to first time homebuyers and most of the participants are renters. The HBA program continues to be successful, providing down payment and closing cost assistance which makes the purchase of a home to be more affordable to residents. During this reporting period the HBA program had beneficiaries which consisted of 8 households with income at 80 percent AMI, 8 households with income at 50 percent AMI, and 4 households with income at 60 percent AMI. The CHDO New construction program provide first time homebuyers with affordable homes. During this reporting period the program assisted 4 households with income at 80 percent AMI, 2 household hold with income at 60% AMI, and 1 household with income at 50% AMI. HOME Owner Occupied Reconstrucion Program reconstructed completed one reconstruction with a household at 50% AMI.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City reaches out to homeless persons and assess their individual needs through several avenues including the Point in Time Count, Street Outreach on site visits, and the Community Voice Campaign. The City participates in the annual point in time Point in Time Count (PIT) to reach out to homeless individuals and assess their needs. This year's survey took place on January 24, 2019. The PIT served to count the number of homeless living in Brownsville on the streets, areas not fit for human habitation, and shelters. The survey was conducted by the City of Brownsville staff as well as volunteers from the community and the organizations we fund in collaboration with the Cameron County Homeless Partnership (Homeless Coalition) and Texas Homeless Network, our lead agency for our CoC. There was a total of 293 homeless individuals counted and 31 of which were identified as chronically homeless. Through this data we can identify better ways to use our resources and provide services to this vulnerable population. For the Community Voice Campaign our meetings were kicked off at a Homeless Facility.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Brownsville's addresses its homeless needs by funding organizations that provide services including the operations of an emergency shelter facility, meals, showers, a change of clothes and a place to sleep. While residing in the shelter facility, case management services include the following: health/mental health treatments, school/GED enrollment, training programs, job seeking programs, transportation, as well as rapid re-housing. The City strives to provide resources that address the immediate stresses that our homeless population is currently experiencing. The systematic approach that the City is currently undertaking is Housing First rather than transitional housing as it is slowly being faced out by HUD.

Emergency shelter and addressing other needs of homeless persons is a priority for the City of Brownsville. One of the City's funding priorities is operating costs for shelter activities with an emphasis on the purchase of much-needed furniture and equipment. More specifically, there is a focus on addressing the needs of homeless persons which includes maintaining a quality living environment for residents and to respond to the inevitable wear and tear on facilities.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections

programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

ESG program funds rapid re-housing which provides short and medium-term rental assistance and supportive services to homeless and individuals and families so that they can access and maintain affordable, suitable housing. In 2018, the ESG program funded 34.51% of its allocation to various rapid re-housing programs and 0% to homelessness prevention programs. Due point in time counts and community input, we anticipate an increase in demand for Rapid Rehousing; hence the City will continue to provide more funding to Rapid Rehousing projects.

The City, with the help of THN, is promoting reliance on coordinated access and HMIS. Currently there are three designated entry points for Coordinated Entry. Due to the Valley's cultural makeup, homelessness tends to function differently in this area than in other parts of Texas. Brownsville ISD has a Homeless Youth Connect Program, which identifies homeless youth and those who reside in doubled up homes. Understanding local homelessness can be difficult due to such a great number of doubled up families. The city in collaboration with a newly established Homeless Task Force: "Restoring Dignity for the Homeless," is encouraging the development of downtown businesses while considering the unique needs and desires of the homeless that live in the downtown area. This Task Force is seeking the input of local organizations and professionals to provide crucial assistance and connection to guide the efforts and ensure that any planned improvement is inclusive of everyone involved. In addition to the task force the long established Homeless Coalition consisting of members of the local government, nonprofit agencies, and other organizations continue to gather on a monthly basis to identify needs and gaps (establish cross-referrals) that address housing, health, mental health, social services, employment, education and youth for the homeless and those who experiencing homelessness.

The City Of Brownsville is collaborate with Valley Baptist Medical Center regarding discharged homeless patients. The first thing is to ensure they have a place to stay once they are discharged and if not they refer them to different institutions for support services. In addition, the Street Outreach program provides the individual that are in need of services such as shelter, food, health services and housing by providing Case Management.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Rapid Re-Housing is one of the most critical programs helping homeless persons make the transition to permanent housing. The City of Brownsville continues to fund Rapid Re-Housing in order to assist individuals and families with utility deposits, rental deposit, case management, and rental

assistance. These programs help shorten the period of time that families experience homelessness. The City of Brownsville continues to collaborate with the Homeless Coalition of Cameron County to best identify resources, promote program awareness, and build new partnerships with local stakeholders. This creates a network of agencies where clients can be referred to when services are needed.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of the City of Brownsville (HACB) administers the Low-Rent Housing and Section 8 Programs, which are instrumental in preventing homelessness among extremely low income families. HACB provides an estimated 2,000 Section 8 Housing Choice Vouchers, allowing them to choose affordable rental housing within the city. The City of Brownsville continues to strongly collaborate with Housing Authority of Brownsville with several initiatives including the submittal and recent award of the Envision Center and the development of a comprehensive housing plan. The Envision Center enhance economic mobility for our low income individuals and families. The Envsion Center is proposed to be located within a housing public facility. In addition, contini The City of Brownsville attended the HOME Expo 2019 to provide residents information and pamphlets concerning Fair Housing. Also, the Executive Director of Fair Housing of Greater San Antonio gave a presentation of Fair Housing at the City of Brownsville annual Community Development Summit.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City of Brownsville continues to provide down payment and closing cost assistance to promote homeownership. The City of Brownsville (City) continued its partnership with HACB to create a program where public housing residents can be guided into homeownership through combined efforts of the City Homebuyer Assistance Program and HACB homeownership vouchers. Through this partnership a resident from public housing was assisted through HBA program utilizing both the HACB homeownership voucher program and the City's HBA. The City and HACB will continue to work together and make homeownership possible for public housing residents. Resident Liaisons were established by HACB which have allowed for residents to become more involved with management. Through the Choice Neighborhood initiative, HACB, the City and other partners have been able to provide increased resources such as financial literacy, business, and homeownership workshops to the public housing residents, specifically in the Buena Vida Housing Development. The efforts of encouraging public housing residents to become more involved were recognized by the Texas American Planning Association. The Texas APA awarded the City of Brownsville and the HACB the Project Plan of the Year Award for the Buena Vida Choice Neighborhood Plan. In addition to, the City of Brownsville attends at least one residents meeting at a public housing development for community input. The City of Brownsville also attended HOME Garden Expo 2019 to present and give information on the Homebuyer Assistance Program to housing residents.

Actions taken to provide assistance to troubled PHAs

The Housing Authority for the City of Brownsville is not a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Brownsville does not maintain any public policies that serve as barriers to affordable housing, nor does it implement any excessive building fees or charges. The City will continue to work closely with individuals and private contractors to develop residential areas, in coordination and compliance with the City's zoning ordinance. The City and its partners will continue to undertake efforts to eliminate affordable housing barriers by offering down payment assistance to facilitate homeownership by individuals and families of low income. The City is working with the private sector to promote the construction of affordable housing by not implementing any restrictive building fees. In conjunction with other city department's, both policy and regulatory changes will be evaluated, as well as development of future programs aimed at increasing the supply, revitalization and rehabilitation of existing affordable housing. The City is in its planning stages to establish a Comprehensive Housing Plan in partnership with The Housing Authority of City of Brownsville. The City passed a Resolution in 2018 to initiate the Brownsville Comprehensive Housing Plan. The City, as a Promise Zone finalist, entered into a Community Partnership with HUD to establish a Comprehensive Housing Plan for Brownsville. The Housing Plan will go into depth and will cover topics that remove and/or ameliorate any impediments to housing. The Comprehensive Housing Plan will also help to strategize housing needs in the next 10 years. A key element is to involve the community, CHDO's, subrecipients, private sectors to address any housing issue in the Comprehensive Housing Plan. The City of Brownsville has also started the process to rewrite and adopt a new building code that will help in remove any effects of public polices that serve as a barrier to affordable housing. The City established code rewrite subcommittees including Building and Fire Code subcommittee and land development code subcommittee. In addition, several community stakeholder meetings have been held to review the City's code rewrite process.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City continues to work alongside its' numerous partners including non profits, CHDOs, and the Housing Authority for the City of Brownsville to address the obstacles that face the underserved population. The City holds its annual Community Voice Campaign (CVC) which is kicked off in November as part of the annual Community Development Summit hosted by the Office of Strategic Initiatives. The Community Development Summit brings together organizations that focus on providing services to low income individuals and vulnerable populations and discusses funding opportunities and partnerships. The Community Voice Campaign reaches out to Brownsville residents in various public events throughout the year with outreach, interviews, and surveys. The Community Development staff focus on taking steps to solicit participation from protected classes (i.e. families with children) by strategizing the locations of the Community Voice events. The CVC is enhanced by electronic kiosks that are available to the public for their input. There are 3 permanent kiosks (located at Brownsville Central Library,

Brownsville Southmost Library and B-Metro), and one portable kiosk that is used at public city events. The feedback received by the City of Brownsville's residents help assist in establishing the community needs that are then taken into account during the formation of the City's one year action plan. The City's one year plan lays out the action that are to be taken to address the obstacles to meeting underserved needs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

HOME and CDBG-funded rehabilitation projects follow HUD's lead-based paint requirements. All pre-1978 dwellings are required to be tested for lead through a lead-based paint test or lead-based risk assessment. Contractors are required to follow lead safe work practices, whenever applicable. After rehabilitation work is completed, dwellings are re-tested again for any lead. During PY 2016, the City of Brownsville updated and strengthened procedures to ensure that the homeowners are consistently provided the Lead Hazard notice. The Lead Based Paint package that was developed includes a file checklist to ensure LBP requirements are met. The Office of Strategic Initiatives (OSI) staff continues to attend onsite trainings and Webinars to continue to learned about Lead- Based Paint Hazards. Most recently, OSI Staff attended the LSHR Amendemnt Training for Conventional Public Housing and PBA Programs- San Antonio, Tx in August 2019.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City continuously recruits social service agencies that provide essential skills for employment as well as after school programs to help citizens overcome the barriers associated with poverty. The City continues to expand its community voice campiain and community development summit where opportunities to connect poverty level families to much needed resources are provided.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

City staff continues to attend various trainings and webinars in order to continue improving and expanding in community development programs. The Office of Strategic Initiatives (OSI) has spurred increased collaboration between other City departments and organizations in order to make more strategic funding decisions for the coming years. To develop increased collaborations, the OSI organizes the Community Development Summit whicht brings together organizations, departments, the private sector an citizens, that are interested in knowing more about the HUD funds. In addition, as part of the Annual Action Plan process, OSI, also presents at City Commission where the public and Commission are informed of the HUD Programs and their respective requirements. The following are some of the on-site trainings that the City of Brownsville attended:

1. Hombuyer Training Course
2. HOME Basics Training

3. Part 58 Environmental Training
4. National Lead Base Prevention Training
5. HUD Davis Bacon and Labor Standards Training
6. In person technical assistance with the Texas Homeless Network
7. 2019 National Conference on Ending Homelessness
8. HUD Regional Director Meetings

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

To enhance coordination between public and private housing and social service agencies the City held its 5th Annual Community Development Summit on October 10, 2018 wherein, social service agencies, Community Housing Development Organizations (CHDOs), and other community organizations were invited to better understand the CDBG, HOME and ESG funding process, eligible activities, and relevant statutory requirements. The Community Development Summit provides a medium for coordination between public and private agencies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The analysis of impediments (AI) found minorities were disparately impacted by the cost of housing, household income not keeping up with the prices of housing. The City continues to overcome the effects of impediments by increasing production of affordable housing by working with local developers, use of federal funds for subsidies to make homeownership available and keeping a list of private lenders with affordable financing options. The City continues to identify new partners in affordable housing development and encourage private sector investment by using other funds as leverage. The Office of Strategic Initiatives had an on-site meeting with the Executive Director of the Fair Housing Council of Greater San Antonio to discuss a plan of action and opportunities to expand and enhance fair housing in Brownsville. The Office of Strategic Initiatives provides informational materials to help citizens understand their fair housing rights. The City, as a Promise Zone finalist, entered into a Community Partnership with HUD to establish a Comprehensive Housing Plan for Brownsville. The Housing Plan will go into depth and will cover topics that remove and/or ameliorate any impediments to housing. The City actively reaches out the community during various events to raise awareness for fair housing during its annual summit, community voice campaigns and Home and Garden Expo (Home Expo). The Home Expo is an annual event hosted by the Housing Authority of the City of Brownsville to provide information of the resources that are available for housing, down payment assistance, credit score, mortgage financing, home repairs and, other housing resources. The City attended the HOME and Garden Expo

2019 to give pamphlets and inform the public about fair housing, presented about Homebuyer Assistance Program and gave information on the HUD programs that are available. During the 5th Annual Community Development Summit, Executive Director of Fair Housing Council of Greater San Antonio presented about fair housing to over 60 attendees.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Brownsville monitors CDBG, HOME and ESG funded activities throughout the administrative and planning process in order to ensure compliance with regulatory requirements, identify community needs and program challenges, and assess the effectiveness of funded activities. Efforts are also taken to monitor program and activity performance and ensure timely expenditure of funds. Through this process, the City of Brownsville strives to be proactive in addressing potential threats to program success, mitigate negative unintended consequences, and ensure that funds are used lawfully in conformity with all applicable regulations. The City of Brownsville also strives to meet its compliance obligations as efficiently as possible and to concentrate enforcement efforts on cases presenting significant threats to program success and violations of law with special attention given to severe and/or willful violations.

The city maintains ongoing monitoring efforts through program staff for each HUD funded program and is supported by the broader efforts of the City of Brownsville's organizational staff providing critical functions such as purchasing, engineering and financial services tailored to meet HUD requirements. In addition, the City of Brownsville Office of Strategic Initiatives maintains a dedicated compliance division tasked with overseeing enforcement efforts pertaining to all applicable regulations carried out specifically in conjunction with HUD programmatic requirements. This includes environmental compliance, labor compliance and financial compliance in addition to the monitoring of subrecipients and contractors as well as providing support and training when needed to assist broader compliance efforts.

Each subrecipient and contractor undergoes routine compliance monitoring. In addition, the Compliance Division coordinates the inspection of properties supported by HUD funds and monitors mitigation efforts for environmental concerns as well as quality controls for construction. Where applicable, technical assistance is given to correct issues. In the event of prolonged noncompliance or inadequate performance, the Compliance Division may recommend punitive action or the reprogramming of funds. In the event that egregious violations such as findings of fraudulent activity are uncovered, the City of Brownsville will report such violations to the appropriate HUD office and cooperate with HUD to pursue whatever actions are deemed warranted to resolve such findings. Though all recipients of funds are subject to routine monitoring, efforts are made to escalate monitoring in cases where violations are suspected or uncovered. Also, the City utilizes its monitoring policies and procedures and HUD CPD Monitoring handbook to analyse risk and conduct monitoring to its subrecipients and projects. Exhibits

from Chapter 3 (Community Development Block Grant), Chapter 28 (Emergency Solutions Grants (ESG) Program, and Chapter 7 (HOME Investment Partnerships Program) of the CPD Monitoring Handbook are utilized.

The Compliance Division makes a proactive effort to ensure that compliance and program monitoring are built into the comprehensive planning process through guidance and review of plans, policies and procedures. The division also provides timely analysis of policy guidance, best practices and emerging trends for community development.

In the case of Minority Business Outreach, the Office of Strategic Initiatives in collaboration with the Purchasing Department to ensure that Minority Business Enterprises (MBEs), Women Business Enterprises (WBEs) and registered Section 3 businesses are made aware of available opportunities and given fair consideration through the procurement process. In addition, the City of Brownsville promotes the Section 3 business registry to prospective businesses.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A Public Notice in the local newspaper, The Brownsville Herald, was published on two different occasions informing citizens of what the CAPER entails in both English and Spanish and its availability for viewing and comment for 15 days. The City of Brownsville ensures that steps are taken to reach those who are limited in english proficiency. The notification was also provided on the City's website and social media in English and Spanish. CAPER drafts were made available at the following locations:

City Secretary's Office, 1034 E. Levee Street, Brownsville, TX 78520; Office of Strategic Initiatives, 1150 E. Adams Street, El Tapiz, Brownsville, TX 78520; Brownsville Public Library, 2600 Central Blvd., Brownsville TX 78520; Westside Community Network Center, 1763 Highway 281, Brownsville, TX 78520; Southmost Community Network Center, 2900 Southmost Blvd., Brownsville, TX 78520; Southmost Branch Public Library, 4320 Southmost Blvd., Brownsville, TX 78520; Housing Authority of the City of Brownsville, 24 Elm Street, Brownsville, TX 78521.

These areas were strategically chosen due to a combination of high citizen traffic and being in geographic low-income areas. A public hearing was held at 6:00 p.m. on December 18, 2019 at the Brownsville Southmost Library located at 4320 Southmost Blvd. There were two comments received. The comments were addressed at the Public Hearing. The CAPER was also available on-line for review through the City of Brownsville's website and was also promoted through social media in English and Spanish. The City of Brownsville does not discriminate on the basis of disability in the admission of, access to, treatment of, or employment in its programs, activities, or public meetings. If language

assistance was needed for Non-English speaking individuals, they were routed to (956) 548-6167. Any individual with a disability in need of an accommodation was encouraged to contact the ADA Coordinator at (956) 548-6037. For telephone access for people with speech or hearing loss, please call 1-800-RELAY-TX. Please provide 2-3 days' notice so that proper accommodations can be provided.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During the PY 2018, There were four minor amendments made to the PY 2016 & 2017 Annual Action Plans. The minor amendments to the City of Brownsville's PY 2016 Annual Year Action Plan is specifically tied to the Ruiz Park Improvements and Garfield Park Improvements under the Community Development Block Grant Program (CDBG). The changes included increasing the funding for Ruiz Park (\$105,170 to \$136,170.00) and Garfield Park (\$117,840.00 to \$152,840.00). The minor amendments to the City of Brownsville's PY 2017 Annual Action Plan is specifically tied to the Central Ave Park Improvements and Edelstein Park Improvements under the Community Development Block Grant Program (CDBG). The changes included increasing the funding for Central Ave Park (\$172,208.00 to \$223,208.00) and Edelstein Park (\$163,448.00 to \$212,448.00). These changes increased the cost utilization of people of all ages, beautifies community areas, and decreases the vandalism. Funding was increased from uncommitted/ reprogram funds, based on additional needs of the parks such as amenities, sidewalks, and lighting. As a result of this experience, the city anticipates to modify the application process to encompass all the needs of the projects that are funded with CDBG.

The City currently has no Section 108 Loan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

1. Sunset Haven
2. Candlewick Townhomes
3. Champion Homes at Canyon Creek
4. La Villita Phase 2

The rental housing units were inspected according to Housing Quality Standards (HQS) to ensure they are decent, safe and sanitary housing for low income-families. The ones that were inspected in 2018 were the following: Sunset Haven, Candlewick Townhomes, La Villita Phase 2 and Champion Homes at Creek Canyon. For Champion Homes, 3 of the 12 HOME Units were inspected and no issues were detected. For Candlewick, 8 of the 40 Home Units were inspected and no issues were detected. For Sunset Haven, 4 of the 15 HOME units were inspected and no issues were detected. For La Villita all 4 Home Units were inspected and no issues were detected. All the above units were inspected, during Fall of 2018, and no issues were detected.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City marketing actions provide information to attract persons from all racial, ethnic, and gender groups in the housing market to housing which is assisted with HOME Program funding. Advertising media may include newspapers, radio, television, surveys, brochures, internet, leaflets, or signs. The City places public notices in both English and Spanish (to reach to non-English speaking people in the City) in the local newspaper, does outreach through events such as Community Voice, and hosts Annual Community Development Summits, advising the availability of the various programs to be undertaken. The City of Brownsville also provides information through its Annual Community Voice Campaign, and

participates in numerous events where information and presentations are given about the programs. The City of Brownsville attended the HOME Expo 2019 to market ongoing HOME program efforts and provide information to residents.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The HOME Program generated \$ 37,531.48 in program income in PY 2018. Part of the program income generated during the year was made available on the notice of funding availability (NOFA) for 2019-2020. The balance of the program income will be made available for the NOFA 2020-2021. The program income will continue to expand the needs of affordable housing to the residents of Brownsville that are low income. The 2016 Program Income was awarded to The Community Development Corporation of Brownsville during the 2018 NOFA for The Homebuyer Assistance Program. \$ 185,041.49 of program income was expended during the program year to assist 8 low income families with downpayment and closing costs. Please refer to CR 20 for owner characteristics and more information.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City continues to partner with CHDOs to construct affordable housing. During this program year, the city was able to complete a total of 5 energy efficient homes in partnership with Brownsville Affordable Homeownership Corp and is in the process of completing three more single family homes. The City of Brownsville has recapture and resale provisions in place to ensure that any affordable housing that has been assisted by the City remains affordable upon resale to an eligible, low-income homebuyer. The City, as a Promise Zone finalist, has entered into a Community Partnership with HUD to establish a Comprehensive Housing Plan for Brownsville. The Housing Plan will go into depth and will also cover affordable housing. The City of Brownsville has taken the initiative to re write and adopt its building code, which will help to maintain affordable housing.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	BROWNSVILLE
Organizational DUNS Number	036772820
EIN/TIN Number	746000422
Identify the Field Office	SAN ANTONIO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Ms
First Name	Mary
Middle Name	A
Last Name	Perez
Suffix	0
Title	Social Service Coordinator

ESG Contact Address

Street Address 1	1150 E. Adams 3rd Floor
Street Address 2	0
City	Brownsville
State	TX
ZIP Code	-
Phone Number	9565486160
Extension	0
Fax Number	0
Email Address	maryann.perez@cob.us

ESG Secondary Contact

Prefix	Mr
First Name	Efren
Last Name	Trujillo
Suffix	Jr
Title	Assistant Director
Phone Number	9565486118
Extension	0
Email Address	efren.trujillo@cob.us

2. Reporting Period—All Recipients Complete

Program Year Start Date	10/01/2019
Program Year End Date	09/30/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name

City

State

Zip Code

DUNS Number

Is subrecipient a victim services provider

Subrecipient Organization Type

ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2017	2018	2019
	0	0	0

Table 29 - Total ESG Funds Expended

11f. Match Source

	2017	2018	2019
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0

Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	0

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2017	2018	2019
	0	0	0

Table 31 - Total Amount of Funds Expended on ESG Activities